

**DISTRICT SCHOOL BOARD OF LEVY COUNTY
DISTRICT SUMMARY BUDGET
For Fiscal Year Ending June 30, 2013**

SECTION II. GENERAL FUND - FUND 100

ESTIMATED REVENUES	Account Number	
<i>FEDERAL:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
<i>FEDERAL THROUGH STATE AND LOCAL:</i>		
Medicaid	3202	62,233.00
National Forest Funds	3255	
Federal Through Local	3280	
Miscellaneous Federal through State	3299	35,000.00
Total Federal Through State And Local	3200	97,233.00
<i>STATE:</i>		
Florida Education Finance Program (FEFP)	3310	20,804,190.00
Workforce Development	3315	
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentive	3317	
Adults With Disabilities	3318	
CO & DS Withheld for Administrative Expense	3323	3,000.00
Diagnostic and Learning Resources Centers	3335	
Racing Commission Funds	3341	
State Forest Funds	3342	10,000.00
State License Tax	3343	5,000.00
District Discretionary Lottery Funds	3344	
Class Size Reduction Operating Funds	3355	5,901,013.00
School Recognition Funds	3361	194,610.00
Excellent Teaching Program	3363	
Voluntary Prekindergarten Program	3371	200,000.00
Preschool Projects	3372	47,000.00
Reading Programs	3373	
Full Service Schools	3378	
Other Miscellaneous State Revenue	3399	52,397.00
Total State	3300	27,217,210.00
<i>LOCAL:</i>		
District School Taxes	3411	9,850,499.00
Tax Redemptions	3421	
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition (Non-Resident)	3424	
Rent	3425	
Interest, Including Profit On Investment	3430	3,000.00
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Postsecondary Vocational Course Fees	3462	
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
General Education Development (GED) Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	
Preschool Program Fees	3471	250,000.00
Prekindergarten Early Intervention Fees	3472	
School Age Child Care Fees	3473	
Other School, Course, and Class Fees	3479	
Miscellaneous Local Sources	3490	5,828.00
Total Local	3400	10,109,327.00
TOTAL ESTIMATED REVENUES		37,423,770.00
OTHER FINANCING SOURCES		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From Debt Service Funds	3620	295,284.00
From Capital Projects Funds	3630	1,441,094.00
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	1,736,378.00
TOTAL OTHER FINANCING SOURCES		1,736,378.00
Fund Balance, July 1, 2012	2800	1,605,553.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		40,765,701.00